

Part 1 Financial Reporting, Planning, Performance, and Control.

Session/hr 3.5

<u>Topic Title</u>	<u>Section</u>	<u>Unit Name</u>	<u>Sessions</u>	<u>Hr</u>	<u>Date</u>
External Financial Reporting Decisions 15%	<u>A</u>	External Financial Statements	7	25	4-Apr-21
		Measurement, Valuation, & Disclosure; Investments			
		Revenue Recognition			
		Integrated Reporting			
		Section A test			28-Apr-21
Cost Management 15%	<u>D</u>	Cost Measurement Concepts	5	18	2-May-21
		Cost Allocation Techniques			
		Cost Accumulation Systems			
		Operational Efficiency & Business Process Performance			
		Section D test			26-May-21
Performance Management 20%	<u>C</u>	Cost and variance Measures	4	14	30-May-21
		Responsibility Accounting & Performance Measures			
		Section C Test			6-Jun-21
Planning, Budgeting, and Forecasting 20%	<u>B</u>	Strategic Planning	4	14	9-Jun-21
		Analysis & Forecasting Techniques			
		Budgeting; Concepts, Methodologies & Preparation			
		Section B Test			23-Jun-21
Internal Controls 15%	<u>E</u>	Internal Controls - Corporate Governance	3	11	27-Jun-21
		Internal Controls - Controls and Security Measures			
Technology & Analysis 15%	<u>E</u>	Information Systems & Data Governance	4	14	7-Jul-21
		Systems Development & Data Analytics			