

Part 1 Financial Reporting, Planning, Performance, and Control.



Session/hr 3.5

<u>Topic Title</u>	<u>Section</u>	<u>Unit Name</u>	<u>Sessions</u>	<u>Hr</u>	<u>Date (Sun & Wed)</u>
External Financial Reporting Decisions 15%	A	External Financial Statements	6	21	13-06-21
		Measurement, Valuation, & Disclosure; Investments & Short Term Items			
		Measurement, Valuation, & Disclosure; Long Term Items			
		Integrated Reporting			
		Revenue Recognition			
Cost Management 15%	D	Cost Measurement Concepts	5	18	03-07-21
		Cost Allocation Techniques			
		Cost Accumulation Systems			
		Operational Efficiency & Business Process Performance			
Planning, Budgeting, and Forecasting 20%	B	Strategic Planning	4	14	20-07-21
		Analysis & Forecasting Techniques			
		Budgeting; Concepts, Methodologies & Preparation			
Performance Management 20%	C	Cost and variance Measures	4	14	03-08-21
		Responsibility Accounting & Performance Measures			
Internal Controls 15%	E	Internal Controls - Corporate Governance	3	11	17-08-21
		Internal Controls - Controls and Security Measures			
Technology & Analysis 15%	F	Information Systems & Data Governance	4	14	28-08-21
		Systems Development & Data Analytics			

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07-09-21