

Part 1 Financial Reporting, Planning, Performance, and Control.



Session/hr 6.0

<u>Topic Title</u>	<u>Section</u>	<u>Unit Name</u>	<u>Sessions</u>	<u>Hr</u>	<u>Date</u>
External Financial Reporting Decisions 15%	<u>A</u>	External Financial Statements	4	24	6-Nov-21
		Measurement, Valuation, & Disclosure; Investments			
		Revenue Recognition			
		Integrated Reporting			
Cost Management 15%	<u>D</u>	Cost Measurement Concepts	3	18	4-Dec-21
		Cost Allocation Techniques			
		Cost Accumulation Systems			
		Operational Efficiency & Business Process Performance			
Planning, Budgeting, and Forecasting 20%	<u>B</u>	Strategic Planning	2.5	15	25-Dec-21
		Analysis & Forecasting Techniques			
		Budgeting; Concepts, Methodologies & Preparation			
Performance Management 20%	<u>C</u>	Cost and variance Measures	2.5	15	8-Jan-22
		Responsibility Accounting & Performance Measures			
Internal Controls 15%	<u>E</u>	Internal Controls - Corporate Governance	1.5	9	29-Jan-22
		Internal Controls - Controls and Security Measures			
Technology & Analysis 15%	<u>F</u>	Information Systems & Data Governance	1.5	9	5-Feb-22
		Systems Development & Data Analytics			

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